

Acupuncture Board of Examiners

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	101,000	113,000	113,000
Employee Related Expenditures	55,900	54,300	54,300
Travel - Out of State	0	3,000	3,000
Other Operating Expenditures	35,100	26,300	26,300
Equipment	2,900	4,000	4,000
AGENCY TOTAL	194,900	200,600	200,600 ^{1/}

FUND SOURCES

Other Appropriated Funds

Acupuncture Board of Examiners Fund	194,900	200,600	200,600
SUBTOTAL - Other Appropriated Funds	194,900	200,600	200,600
SUBTOTAL - Appropriated Funds	194,900	200,600	200,600
TOTAL - ALL SOURCES	194,900	200,600	200,600

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$200,600 and 1 FTE Position from the Acupuncture Board of Examiners Fund in FY 2025 for the operating budget. These amounts are unchanged from FY 2024.

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Acupuncture Board of Examiners Fund (ANA2412/A.R.S. § 32-3905)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of acupuncturists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate acupuncturists, and for board administration.		
Funds Expended	194,900	200,600
Year-End Fund Balance	84,700	58,200